

Warrant for the Savoy Annual Town Meeting

The Commonwealth of Massachusetts

Berkshire, SS

To either of the Constables of the Town of Savoy in said County, Greetings:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of the Town of Savoy qualified to vote in town affairs to meet at the Savoy Fire House in said Savoy on Wednesday the 11th of June 2025, at 7:00pm and then act on the following articles:

Article 1: Elected Salaries

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of **\$26,250.00** for the salaries of elected officials, as follows:

- Selectmen: \$12,000.00
- Moderator: \$250.00
- Assessors: \$9,000.00
- Town Clerk: \$5,000.00

Article 2: General Government

To see if the Town will vote to appropriate **\$273,120.00** for the operation of the General Government, including Selectmen's expenses, Treasurer, Tax Collector, Assessor, Town Clerk, and other related expenses. Major adjustments include:

- Treasurer Salary increase from \$8,500 to \$20,000 (+\$11,500).
- Town Office Building increase from \$10,000 to \$20,000 (+\$10,000).
- Addition of an Assessor Clerk (\$6,000) and Cyclical DOR funding (\$15,000).

Article 3: Highway Department

To see if the Town will vote to appropriate **\$488,400.00** for the maintenance and operation of the Highway Department, including road maintenance, equipment repairs, and personnel costs. Changes include:

- Increased part-time help from \$23,000 to \$46,000.
- Road Maintenance increased to \$110,000.

- Freightliner Payment of \$63,549.67 removed.

Article 4: Snow and Ice

To see if the Town will vote to appropriate **\$120,000.00** for the continued operational expenses of the fiscal year 2026 Winter season.

Article 5: Schools and Libraries

To see if the Town will vote to appropriate **\$1,129,408.00** for educational expenses, including Savoy School Budget, School Transportation, McCann School and Smith Vocational Tuition. Notable adjustments:

- School transportation increased by \$20,830.
- McCann School appropriation increased by \$44,179.

Article 6: Health & Sanitation

To see if the Town will vote to appropriate **\$53,908.00** for landfill operation, animal control, and health services. Reductions include:

- Landfill Transfer Station expenses decreased by \$6,740.
- Concrete Pad and Landfill Cap Closure removed.

Article 7: Protection of Persons & Property

To see if the Town will vote to appropriate **\$66,320.00** for public safety, including police, fire, animal control, and inspection services. Major changes:

- Police Chief salary increased to \$8,900.
- Building Inspector expense increased to \$8,700.

Article 8: Unclassified Expenses

To see if the Town will vote to appropriate **\$398,400.00** for general expenses including insurance, county retirement, reserve funds, and miscellaneous town services.

Adjustments include:

- Increased Insurance 32-B School from \$0 to \$163,000.
- Workman's Compensation reduced by \$6,563.58.

Article 9: Other Appropriations

To see if the Town will vote to appropriate **\$22,000.00** for Veterans' Services and **\$20,000.00** for Capital Improvement Reserve.

Article 10: Free Cash Appropriations

To see if the Town will vote to appropriate funds from Free Cash of the sum of **\$224,994** to transfer to the Stabilization fund.

Article 11:

To see if the Town will vote to commission a website in the interest of the Town of Savoy, enhancing communication with the residents in the interest of safety and transparency.

Article 12:

To see if the Town will vote to appropriate **\$3,000** for the initial construction and continued maintenance of the website based on the approval of Article 11.

Article 13:

To see if the Town will vote to authorize the Select Board to apply for state or federal grants, and to expend any monies received, as outlined in the appropriate grant application(s) or take any other action thereto.

Article 14:

To see if the Town will vote to authorize the Select Board to apply for and accept State Grants from the Massachusetts Department of Transportation Highway Division pursuant to G.L. Ch. 90, and to expend those funds for the purpose of state-approved Chapter 90 projects, services and purchases, or any other enabling authority, or take any other action thereto.

And you are directed to service this warrant, by posting attested copies of the same on the bulletin board at the Savoy Town and on the notice board at the Savoy Transfer Station at least (7) SEVEN days before the time of holding said meeting. HEREOF, fail not and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and a place of meeting, as aforesaid.

Given under our hands this 27th day of May, in the year TWO THOSAND AND TWENTY FIVE (2025).

Justin Kaczowski

Brenda Smith

Marie Saucier

Date

[Signature]

Brenda Smith

Marie Saucier

5/27/25

I have posted true and attested copies hereof, on at the Town of Savoy and on at the Savoy Transfer Station.

Constable: [Signature]

Date: 5-27-25

**TOWN OF SAVOY
APPROPRIATION WORKSHEET
FISCAL YEAR 2026**

APPROPRIATION	FY25	FY26	Difference
ELECTED SALARIES:			
Selectmen Salary	12,000.00	12,000.00	0.00
Moderator	250.00	250.00	0.00
Assessors Salary	9,000.00	9,000.00	0.00
Town Clerk	5,000.00	5,000.00	0.00
	26,250.00	26,250.00	0.00
GENERAL GOVERNMENT:			
Tax Collector	7,500.00	8,500.00	1,000.00
Selectmen's Expense	1,300.00	1,300.00	0.00
Town Council	6,000.00	6,000.00	0.00
Treasurer Expense	4,700.00	4,700.00	0.00
Treasurer Salary	8,500.00	20,000.00	11,500.00
Bank Charges	50.00	50.00	0.00
Collector Expense	9,000.00	9,500.00	500.00
Tax Taking /Tax Title	1,100.00	1,600.00	500.00
Town Clerk Expense	1,000.00	1,000.00	0.00
Election & Reg.	4,500.00	5,800.00	1,300.00
Planning Board Expense	500.00	500.00	0.00
Historical Comm. Expense	50.00	50.00	0.00
Moderator Expense	100.00	100.00	0.00
Electric	16,080.00	16,000.00	(80.00)
Town Office Building	10,000.00	20,000.00	10,000.00
Town Hall Custodian	3,600.00	3,600.00	0.00
Telephone	12,000.00	12,000.00	0.00
Gas/Heating	19,000.00	20,000.00	1,000.00
Office Supplies	2,800.00	2,800.00	0.00
Postage	2,600.00	2,600.00	0.00
Assessor's Software	13,151.00	0.00	(13,151.00)
Assessor's Expense	12,000.00	12,000.00	0.00
Assessor Clerk	0.00	6,000.00	6,000.00
Cyclical DOR	0.00	15,000.00	15,000.00
Printing	900.00	900.00	0.00
Legal Notice	2,000.00	2,000.00	0.00
Admin. Asst.'s	23,920.00	23,920.00	0.00
Accountant Salary	50,900.00	31,500.00	(19,400.00)
Surety Bonds	600.00	1,200.00	600.00
Council on Aging	4,000.00	1,500.00	(2,500.00)
Accountant Expense	200.00	200.00	0.00
Accountant Software	14,321.92	16,000.00	1,678.08
Librarian Salary	0.00	0.00	0.00
Librarian Expense	300.00	300.00	0.00
Plumbing Insp. Expenses	500.00	500.00	0.00
Tax Collector Software	18,000.00	1,000.00	(17,000.00)
Veteran's Service Off. Salary	1,750.00	2,000.00	250.00
Town Audit	9,000.00	9,000.00	0.00
IT Services	10,000.00	11,000.00	1,000.00
VOIP Project	0.00	3,000.00	3,000.00
	271,922.92	273,120.00	1,197.08

**TOWN OF SAVOY
APPROPRIATION WORKSHEET
FISCAL YEAR 2026**

APPROPRIATION	FY25	FY26	Difference
HIGHWAY DEPT. EXPENSES:			
Hourly Pay	199,680.00	200,000.00	320.00
Repairs & Supplies	119,920.00	110,000.00	(9,920.00)
Road Maintenance	100,000.00	110,000.00	10,000.00
Highway Building Maint.	4,000.00	10,000.00	6,000.00
Part Time Help	23,000.00	46,000.00	23,000.00
Vacation	2,997.60	0.00	(2,997.60)
FRCOG	1,975.00	2,400.00	425.00
Freightliner Payment	63,549.67	0.00	(63,549.67)
Training	5,000.00	10,000.00	5,000.00
Highway Dept Expenses	520,122.27	488,400.00	(31,722.27)
Snow & Ice	120,000.00	120,000.00	0.00
SCHOOL and LIBRARIES:			
Savoy Elementary			
Adams/Cheshire Reg.			
Savoy School Budget	898,595.88	905,576.00	6,980.12
School Insurance moved to line 115		(163,000.00)	(163,000.00)
School Transportation	88,430.00	109,260.00	20,830.00
McCann School	174,508.00	218,687.00	44,179.00
McCann Transportation		3,625.00	3,625.00
Smith Vocational Tuition	20,076.00	22,500.00	2,424.00
Smith Transportation	12,000.00	32,760.00	20,760.00
	1,193,609.88	1,129,408.00	(64,201.88)
HEALTH & SANITATION:			
Animal Inspector	1,200.00	1,200.00	0.00
Landfill Transfer Station Expenses	43,740.00	37,000.00	(6,740.00)
Landfill Attendant's Salary	10,296.00	10,868.00	572.00
N. Berk. Solid Waste	2,500.00	2,800.00	300.00
Waste Sanitation Facilities	1,896.00	2,040.00	144.00
Concrete Pad	7,500.00	0.00	(7,500.00)
Landfill Cap Closure	3,000.00	0.00	(3,000.00)
	70,132.00	53,908.00	(16,224.00)
PROTECTION/PERSONS & PROP.			
Police Chief Salary	1,600.00	8,900.00	7,300.00
Police Public Safety Salary Account	6,200.00	0.00	(6,200.00)
Police Expense	4,850.00	4,850.00	0.00
Fire Chief Salary	3,500.00	3,500.00	0.00
Fire Equip. & Maint.	25,360.00	25,360.00	0.00
Building Insp. Expense	625.00	8,700.00	8,075.00
Building Inspector Salary	3,600.00	3,600.00	0.00
Board of Health Agent	7,500.00	7,500.00	0.00
Animal Control Officer Expense	600.00	600.00	0.00
Animal Control Officer Salary	1,000.00	1,000.00	0.00
Health Care Agent (DPH BPRC)	2,310.00	2,310.00	0.00
	57,145.00	66,320.00	9,175.00

**TOWN OF SAVOY
APPROPRIATION WORKSHEET
FISCAL YEAR 2026**

APPROPRIATION	FY25	FY26	Difference
UNCLASSIFIED EXPENSES:			
Insurance General	61,000.00	51,000.00	(10,000.00)
Insurance 32-B	64,000.00	70,000.00	6,000.00
Insurance 32-B School	0.00	163,000.00	163,000.00
County Retirement	54,374.00	52,200.00	(2,174.00)
Berkshire County Communications	10,843.45	12,000.00	1,156.55
Workman's Comp	14,563.58	8,000.00	(6,563.58)
Unemployment	8,000.00	8,000.00	0.00
B.C.R.P.C.	562.84	600.00	37.16
Short Term Interest Exp.	1,000.00	1,000.00	0.00
F.I.C.A.	11,500.00	14,500.00	3,000.00
Cemeteries Expense	2,000.00	2,000.00	0.00
Veteran's Graves	300.00	300.00	0.00
Reserve Fund	13,000.00	13,000.00	0.00
Wire Insp. Exp.	500.00	500.00	0.00
Conservation Commission	750.00	750.00	0.00
Agricultural Commission	50.00	50.00	0.00
Town Park Comm.	1,500.00	1,500.00	0.00
	243,943.87	398,400.00	154,456.13
Group Purchasing	800.00	800.00	0.00
Capital Improvement Reserve	0.00	20,000.00	20,000.00
Veteran's Services	22,000.00	22,000.00	0.00
OPERATING BUDGET:	2,525,925.94	2,598,606.00	72,680.06
FREE CASH	0.00		0.00
TOTAL APPROPRIATIONS	2,525,925.94	2,598,606.00	72,680.06