

Town of Savoy - Annual Town Meeting				
Schedule A - Budget Detail Fiscal Year Ending 2025				
		Approved	Proposed	
	APPROPRIATION	FY24	FY25	Difference
	SCHOOL and LIBRARIES:			
	Savoy Elementary			
	Adams/Cheshire Reg.			
	Savoy School Budget	840,000.00	898,595.88	58,595.88
	School Transportation	101,000.00	88,430.00	(12,570.00)
	McCann School	147,649.20	174,508.00	26,858.80
	Smith Vocational Tuition	20,076.00	20,076.00	-
	Alternative Transportation	12,000.00	12,000.00	-
	Warrant Article #4	1,120,725.20	1,193,609.88	72,884.68
	See Savoy School Supplemental Information for further details			
	ELECTED SALARIES:			
	Selectmen Salary	10,500.00	12,000.00	1,500.00
	Moderator	250.00	250.00	-
	Assessors Salary	7,500.00	9,000.00	1,500.00
	Town Clerk	3,500.00	5,000.00	1,500.00
		21,750.00	26,250.00	4,500.00
	GENERAL GOVERNMENT:			
	Tax Collector	7,000.00	7,500.00	500.00
	Selectmen's Expense	1,300.00	1,300.00	-
	Town Council	6,000.00	6,000.00	-
	Treasurer Expense	4,700.00	4,700.00	-
	Treasurer Salary	8,000.00	8,500.00	500.00
	Bank Charges	50.00	50.00	-
	Collector Expense	6,300.00	9,000.00	2,700.00
	Tax Taking /Tax Title	1,100.00	1,100.00	-
	Town Clerk Expense	1,000.00	1,000.00	-
	Election & Reg.	4,000.00	4,500.00	500.00
	Planning Board Expense	500.00	500.00	-
	Historical Comm. Expense	50.00	50.00	-
	Moderator Expense	100.00	100.00	-
	Electric	15,000.00	15,000.00	-
	Town Office Building	23,000.00	10,000.00	(13,000.00)
	Town Hall Custodian	3,600.00	3,600.00	-
	Telephone	12,000.00	12,000.00	-
	Gas/Heating	19,000.00	19,000.00	-
	Office Supplies	2,800.00	2,800.00	-
	Postage	2,600.00	2,600.00	-
	Assessor's Software	-	13,151.00	13,151.00
	Assessor's Expense	12,000.00	12,000.00	-
	Printing	900.00	900.00	-

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Legal Notice	2,000.00	2,000.00		-
Admin. Asst.'s	20,000.00	23,920.00		3,920.00
Accountant Salary	5,400.00	5,900.00		500.00
Surety Bonds	600.00	600.00		-
Council on Aging	4,000.00	4,000.00		-
Accountant Expense	200.00	200.00		-
Accountant Software	-	14,321.92		14,321.92
Librarian Salary	-	-		-
Librarian Expense	500.00	300.00		(200.00)
Plumbing Insp. Expenses	500.00	500.00		-
Town Computer Expenses	12,300.00	6,000.00		(6,300.00)
Veteran's Service Off. Salary	1,750.00	1,750.00		-
Town Audit	9,000.00	9,000.00		-
IT Services	-	10,000.00		10,000.00
	187,250.00	213,842.92		26,592.92
DPW EXPENSES:				
Hourly Pay	163,854.80	199,680.00		35,825.20
Repairs & Supplies	70,000.00	100,000.00		30,000.00
Road Maintenance	50,000.00	100,000.00		50,000.00
DPW Building Maint.	4,000.00	4,000.00		-
Part Time Help	18,000.00	23,000.00		5,000.00
Vacation	2,997.60	2,997.60		-
FRCOG	-	1,975.00		1,975.00
Freightliner Payment		31,549.67		31,549.67
Training	1,000.00	5,000.00		4,000.00
DPW Expenses	309,852.40	468,202.27		158,349.87
Snow & Ice	120,000.00	120,000.00		-
HEALTH & SANITATION:				
Animal Inspector	1,200.00	1,200.00		-
Landfill Transfer Station Expenses	18,000.00	43,740.00		25,740.00
Landfill Attendant's Salary	8,450.00	10,296.00		1,846.00
N. Berk. Solid Waste	2,500.00	2,500.00		-
Waste Sanitation Facilities	1,896.00	1,896.00		-
Concrete Pad	-	7,500.00		7,500.00
Landfill Cap Closure	-	3,000.00		3,000.00
	32,046.00	70,132.00		38,086.00
PROTECTION/PERSONS & PROP.				

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Police Chief Salary	1,100.00	1,600.00	500.00	
Police Public Safety Salary Account	6,200.00	6,200.00	-	
Police Expense	4,500.00	4,850.00	350.00	
Fire Chief Salary	3,000.00	3,500.00	500.00	
Fire Equip. & Maint.	25,360.00	25,360.00	-	
Fire Fighter Personal Safety	-	-	-	
Fire Station Maint.	-	-	-	
Fire Station Building Improvement	-	-	-	
Building Insp. Expense	625.00	625.00	-	
Building Inspector Salary	3,600.00	3,600.00	-	
Board of Health Agent	800.00	7,500.00	6,700.00	
Animal Control Officer Expense	600.00	600.00	-	
Animal Control Officer Salary	1,000.00	1,000.00	-	
Health Care Agent (DPH BPRC)	2,310.00	2,310.00	-	
	49,095.00	57,145.00	8,050.00	
UNCLASSIFIED EXPENSES:				
Insurance General	55,000.00	61,000.00	6,000.00	
Insurance 32-B	53,250.00	64,000.00	10,750.00	
County Retirement	53,492.00	54,374.00	882.00	
Berkshire County Communications	10,843.45	10,843.45	-	
Workman's Comp	14,563.58	14,563.58	-	
Unemployment	8,000.00	8,000.00	-	
B.C.R.P.C.	549.11	562.84	13.73	
Short Term Interest Exp.	1,000.00	1,000.00	-	
F.I.C.A.	11,500.00	11,500.00	-	
Cemeteries Expense	2,000.00	2,000.00	-	
Veteran's Graves	300.00	300.00	-	
Reserve Fund	13,000.00	13,000.00	-	
Wire Insp. Exp.	500.00	500.00	-	
Conservation Commission	1,200.00	750.00	(450.00)	
Agricultural Commission	50.00	50.00	-	
Town Park Comm.	8,000.00	1,500.00	(6,500.00)	
	233,248.14	243,943.87	10,695.73	
Group Purchasing	800.00	800.00	-	
Veteran's Services	22,000.00	22,000.00	-	
Warrant Article #5	976,041.54	1,222,316.06	246,274.52	
TOTAL APPROPRIATIONS	2,096,766.74	2,415,925.94	319,159.20	

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	TOTAL APPROPRIATIONS	2,096,766.74	2,415,925.94	
	FREE CASH	-	-	
	STATE AID ESTIMATE		(935,165.00)	
	STATE ASSESSMENT ESTIMATE		85,100.00	
	NET		1,565,860.94	